

Fiesta Tableware Company Collectors Organization

Statement of Activity

January - December 2025

	TOTAL
Revenue	
Auction for Factory Tour	3,894.00
Auction for Wells Home Tour	435.00
Auction Sales	
Ladybug Platter	16,068.08
Mardi Gras Shot Glass	3,245.69
Total Auction Sales	19,313.77
Conference Income 2025	
2025 Conference Exhibit	25.00
Consignment Auction	4,040.00
Consignment Sale	1,561.00
Dealers Sale 2025	90.00
Registration 2025	58,805.00
Saturday Auction	35,895.40
Show and Sale	7,990.00
Tabletop Display 2025	65.00
Thursday consignment auction	16,545.00
Ware's the Art Display	25.00
Total Conference Income 2025	125,041.40
Contributed income	
Donations directed by individuals	759.99
Total Contributed income	759.99
Flipping Dishes Magazine	24.00
Membership Dues	27,650.00
Sales	
1st Event Coaster	70.00
Bumble Bee Appetizer Plate	550.00
Bumble Bee Coaster	690.00
Bumble Bee Mini disk	810.00
Bumble Bee Shot Glass	880.00
Bumble Bee Small Heart Bowl	5,715.00
Bumble Jam Jar	5,940.00
Butterscotch Citrus Orange Coaster	545.00
Butterscotch Citrus Orange Mini Disk	45.00
Butterscotch Citrus Orange Stacking Mug	70.00
Citrus Grapefruit Coaster on Peony	535.00
Citrus on Daffodil Coaster	855.00
Conference watermelon special 4 items	10,375.00
Dancing Lady Shot glass	36,970.00
Dragonfly Appetizer Plate	175.00
Dragonfly Coaster	2,095.00
Dragonfly Dinner Plate	7,140.00

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Dragonfly Heart Plate	3,835.00
Dragonfly Jam Jar	11,000.00
Dragonfly Mini Disk Pitcher	3,315.00
Dragonfly Salt & Pepper	5,210.00
Dragonfly Shot Glass	3,810.00
Dragonfly Stacking Mug	3,695.00
Festival of Lights Appetizer Plate	700.00
Festival of Lights Mini Disk	655.00
Fiesta Carnival Lunch Plate	5,445.00
FTCCO Logo Magnet	80.00
Happy Pumpkin jam jar	25,660.00
Jade First Fire Ornament	335.00
Key Lime Citrus Coaster on Jade	670.00
Ladybug Appetizer Plate	910.00
Ladybug Coaster	965.00
Ladybug Jam Jar	1,170.00
Ladybug Mini Disk	2,470.00
Ladybug Shot Glass	1,100.00
Ladybug Small Heart Bowl	6,750.00
Lime Citrus Coaster on Meadow	630.00
Lime Citrus Lemongrass Bistro Buffet Plate	90.00
Lime Citrus Lemongrass Bistro Lunch plate	225.00
Lime Citrus Lemongrass Bistro Salad Plate	255.00
Lime Citrus Lemongrass Bistro Small Bowl	530.00
Lime Citrus Lemongrass Coaster	35.00
Lime Citrus on white mini disk	4,770.00
Lime Citrus on White Shotglass	735.00
Logo Mini Disk Pitcher	440.00
Logo Shot Glass	375.00
Logo Tote Bag	10.00
Monarch Appetizer Plate	1,465.00
Monarch Heart Plate	1,145.00
Monarch Jam Jar	10,615.00
Monarch Lunch Plate	6,785.00
Monarch salt & pepper	1,035.00
Monarch Shot Glass	2,510.00
Monarch Stackable Mug	1,655.00
Orange Citrus on white mini disk	4,835.00
Orange Citrus on White Shotglass	645.00
Peppermint Classic Dinner Plate	4,610.00
Peppermint Classic Lunch Plate	5,290.00
Peppermint Coupe Dinner Plate	5,200.00
Peppermint Coupe Lunch Plate	4,640.00
Peppermint Coupe Salad Bowl	2,910.00

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Peppermint Jam Jar	11,715.00
Peppermint java mug	4,965.00
Peppermint ornament plate	7,175.00
Peppermint Tree Plate	7,995.00
Pumpkin Coaster	210.00
Pumpkin Jam Jar	135.00
Pumpkin Small Heart Bowl	8,295.00
Strawberry on Scarlet Coaster	6,080.00
Strawberry on Scarlet lunch plate	6,030.00
Strawberry on Scarlet Mini Disk	5,995.00
Strawberry on Scarlet Pie Baker	6,045.00
Strawberry on Scarlet Shot glass	4,440.00
Tangelo Citrus Coaster on Poppy	850.00
Watermelon 3 3/4 inch bowl	10,570.00
Watermelon Coaster	245.00
Watermelon Lunch Plate	440.00
Watermelon Ramekin	35.00
Watermelon salt and pepper	8,155.00
Watermelon small bistro bowl	6,195.00
Watermelon small oval platter	7,160.00
Watermelon Spoon Rest	495.00
Total Sales	315,895.00
Uncategorized Income	591.40
Total Revenue	\$493,604.56
GROSS PROFIT	\$493,604.56
Expenditures	
Conference 2024	
Shipping, Freight & Delivery	257.43
Total Conference 2024	257.43
Conference 2025	1,384.71
2025 Tote Bags	490.05
Banquet	14,976.73
Banquet Pottery	37,493.84
Conference Coupon	5.00
Consignment auction	17,267.00
Consignment Sale	1,811.20
Freight	1,742.00
Hotel Expense	25,435.28
Lanyards	346.40
Linen Flower Pot	4,842.15
Mardi gras shot glass	3,971.82
Mixer Pottery	8,290.68

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Newell Lunch	3,417.85
Pottery	49.69
Program and Booklet	1,680.26
Supplies	3,925.84
Truck Rental and Gas	828.89
Total Conference 2025	127,959.39
Contract & professional fees	
Accounting fees	2,776.73
Website	6,851.99
Total Contract & professional fees	9,628.72
Donation	
International Museum of dinnerware Designs	5,000.00
Museum of Ceramics	3,500.00
Newell Coalition	7,800.00
Newell Lion's Club	11,165.00
Newell Volunteer Fire Department	5,500.00
OG Alumni	2,165.00
Total Donation	35,130.00
Error to be reimbursed	0.00
Flipping Dishes	15,390.00
Flipping Dishes Shipping	6,174.39
Insurance	
Liability insurance	366.95
Property insurance	2,190.00
Total Insurance	2,556.95
Office expenses	404.87
Auction Fee	260.00
Bank fees & service charges	24.99
Memberships & subscriptions	50.00
Merchant account fees	19,029.91
Office supplies	5,160.10
Shipping & postage	31,928.10
Small tools & equipment	759.30
Storage shed for pottery	2,009.20
Total Office expenses	59,626.47
PayPal Fees	5,954.38
Pottery	
Bumble Bee Jam Jar	5,763.37
Bumble Bee Small Heart Bowl	3,516.80
Citrus on Jade Coaster	1,062.00
Citrus on Meadow Coaster	1,026.00
Citrus on Poppy Coaster	1,080.00

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Dancing Lady shot glass	36,162.93
Dragonfly Jam Jar	6,566.12
Freight	6,921.45
Happy Pumpkin Jam Jar	8,374.59
Ladybug Mini Disk	164.89
Ladybug Small Heart Bowl	3,286.01
Lime Citrus on White Mini Disk	5,895.45
Monarch Jam Jar	6,368.23
Monarch Lunch Plate	8,017.60
Monarch Salt & Pepper	593.78
Monarch Shot Glass	1,566.88
Orange Citrus on White Mini Disk	5,791.50
Peppermint Coupe Dinner Bowl	4,030.08
Peppermint Coupe Lunch Bowl	4,519.34
Peppermint Coupe Salad Bowl	3,553.46
Peppermint Jam Jar	6,333.12
Peppermint Java Mug	5,088.56
Peppermint Ornament Plate	6,523.92
Peppermint Tree Plate	4,701.06
Pumpkin Small Heart Bowl	2,973.52
Strawberry on Scarlet Coaster	2,261.00
Strawberry on Scarlet Lunch	3,420.00
Strawberry on Scarlet Mini Disk	2,640.00
Strawberry on Scarlet Pie baker	3,325.00
Strawberry on Scarlet Shot glass	1,875.00
Strawberry on Scarlet tumbler	1,296.00
Watermelon Coaster	219.80
Watermelon Lunch Plates	208.66
Watermelon mini bowl	6,912.71
Watermelon Ramekin	83.94
Watermelon salt and pepper	5,691.65
Watermelon small bistro bowl	6,170.86
Watermelon small oval platter	6,140.16
Total Pottery	180,125.44
Storage Unit	2,046.00
Supplies	
Supplies & materials	2,008.47
Total Supplies	2,008.47
Total Expenditures	\$446,857.64
NET OPERATING REVENUE	\$46,746.92
Other Revenue	
Interest Income	522.21

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	TOTAL
Shipping reimbursement	256.49
Total Other Revenue	\$778.70
NET OTHER REVENUE	\$778.70
NET REVENUE	\$47,525.62